10th February 1958]

6. *Housing*.—The allotment for housing should be set apart equally between "Rural Housing" and "Housing for project staff". The attention of the Collector is invited to the instructions contained in Memoranudm No. 148291-Pub. (Rural Development Projects V.)/56-1, Public, dated 21st December 1956.

The Collector is requested to send a copy of the Revised Estimates together with a statement of yearwise expenditure for the plan period in the prescribed form for being forwarded to the Ministry of Community Development.

APPENDIX II.

[Vide item VI on page 28 supra.]

Demands for grants for excess expenditure in the year 1954–55.

On the recommendation of the Public Accounts Committee and with the approval of the Governor, the following demands for grants to make good the excess expenditure incurred in 1954-55 will be made :—

			RS.
DEMAND	VI—MOTOR VEHICLS ACTS—ADMINISTRATION.	The Minister in charge of Electricity will move that the Government be granted an additional sum not exceeding	23,435
Do.	IX—HEAD OF STATE, MINISTERS AND HEADQUARTERS STAFF.	The Chief Minister will move that the Government be granted an additional sum not exceeding	1,39,570
Do.	XI—DISTRICT ADMINISTRATION AND MISCELLANEOUS.	The Minister in charge of Revenue will move that the Government be granted an additional sum not exceeding	5,45,854
Do.	XVII—PUBLIC HEALTH.	The Minister in charge of Revenue will move that the Government be granted an additional sum not exceeding	4,39,134
Do.	XX—CO-OPERATION ..	The Minister in charge of Industries will move that the Government be granted an additional sum not exceeding	3,90,011
Do.	XXIV—CIVIL WORKS—WORKS.	The Minister in charge of works will move that the Government be granted an additional sum not exceeding	2,10,523
Do.	XXVIII—FAMINE	The Minister in charge of Revenue will move that the Government be granted an additional sum not exceeding	1,33,286
Do.	XXX—STATIONERY AND PRINTING.	The minister in charge of Electricity will move that the Government be granted an additional sum not exceeding	61,745
		Total ..	19,43,558

GOVERNMENT OF MADRAS.

FINANCE (ACCOUNTS) DEPARTMENT

INTRODUCTORY MEMORANDUM TO THE STATEMENT OF DEMANDS FOR GRANTS FOR EXCESS EXPENDITURE IN THE YEAR 1954–55.

Article 205 (1) of the Constitution of India requires that if any money has beer spent on any service during a financial year in excess of the amount granted fo that service and for that year, the Governor shall cause to be presented to th Legislative Assembly a demand for such excess. The procedure prescribed i regard to the presentation, etc., of the annual financial statement and demands fo grants will apply to excess demands also.

2. The Public Accounts Committee constituted for the financial year 1957–5 considered the Appropriation Accounts for 1954–55 and the Audit Report, 195 and the Finance Accounts for 1954–55 at its meetings held during the course o the official year. The appropriations originally provided for in the Budge Estimates can never be expected to tally entirely with the actuals, and excesse under some grants are inevitable. After examining the reasons for the exces expenditure, the Public Accounts Committee has recommended that demands fo grants to cover the excess expenditure over the final sanctioned appropriatio under each grant in the year 1954–55 as shown in the statement attached may b presented to the Legislative Assembly.

T. A. VARGHESE,
Secretary to Government.

23*rd January* 1958.

STATEMENT OF DEMANDS FOR GRANTS FOR EXCESS EXPENDITURE IN THE YEAR 1954–55.

Serial number.	*Original grant number.*	*Service or Administration to which the grant relates.*	*Head of Account.*	*Excess expenditure.*
(1)	(2)	(3)	(4)	(5)
				RS.
		A. VOTED GRANTS.		
1	VI	Motor Vehicles Acts Administration.	12. Charges on account of Motor Vehicles Acts.	23,43
2	IX	Head of State, Ministers and Headquarters staff.	25. General Administration—Head of State, Ministers and Secretariat and Headquarters Establishment.	1,39,57
3	XI	District Administration and Miscellaneous.	25. General Administration—District Administration and Miscellaneous.	5,45,85
4	XVII	Public Health ..	39. Public Health ..	4,39,13
5	XX	Co-operation	42. Co-operation	3,90,01
6	XXIV	Civil Works—Works.	50. Civil Works—Works ..	2,10,52
7	XXVIII	Famine	54. Famine	1,33,23
8	XXX	Stationery and Printing.	56. Stationery and Printing.	61,74
		B. CHARGED APPROPRIATIONS.		
1	VI	Motor Vehicles Acts Administration.	12. Charges on account of Motor Vehicles Acts.	19,81
2	XXIX	Pensions	55. Superannuation allowances and Pensions.	15,90
3	XXX	Stationery and Printing.	56. Stationery and Printing.	2,38,45
4	XXXI	Miscellaneous ..	57. Miscellaneous	80

10th February 1958]

EXPLANATORY NOTE.

(Demands for grants for excess expenditure in the year 1954–55.)

A. VOTED GRANTS.

(1)

Name of grant. (1)	*Final voted grant.* (2)	*Expenditure.* (3)	*Excess.* (4)
	RS.	RS.	RS.
VI. Motor Vehicles Act Administration.	8,87,400	9,10,835	23,435

The percentage of excess to the final grant is only 2·6 and does not call for any special remarks.

(2)

Name of grant. (1)	*Final voted grant.* (2)	*Expenditure.* (3)	*Excess.* (4)
	RS.	RS.	RS.
IX. Head of State, Ministers and Headquarters staff.	82,32,900	83,72,470	1,39,570

The percentage of excess to the final grant is only 1·7 and does not call for any special remarks.

(3)

Name of grant. (1)	*Final voted grant.* (2)	*Expenditure.* (3)	*Excess.* (4)
	RS.	RS.	RS.
XI. District Administration and Miscellaneous.	5,19,98,400	5,25,44,254	5,45,854

The percentage of excess to the final grant is only 1·0 and does not call for any special remarks.

(4)

Name of grant. (1)	*Final voted grant.* (2)	*Expenditure.* (3)	*Excess.* (4)
	RS.	RS.	RS.
XVII. Public Health	1,04,93,400	1,09,32,534	4,39,134

The excess occurred mainly under—

	RS.
39. Public Health—e. Works—Sanitary Works—1. Suspense ..	6,51,946

With a view to meet the requirements of the accelerated programme of execution of urban water-supply and drainage schemes, cast iron pipes had to be purchased and stocked in advance. This resulted in large excess expenditure which was partly offset by smaller expenditure on the execution of rural water-supply schemes. The excess expenditure could not be foreseen in time and provided for.

(5)

Name of grant. (1)	*Final voted grant.* (2)	*Expenditure.* (3)	*Excess.* (4)
	RS.	RS.	RS.
XX. Co-operation	74,84,500	78,74,511	3,90,011

The excess occurred mainly under—

42. Co-operation—c. Grants-in-aid—(ii) Non-recurring.. Rs. 4,26,050

10th February 1958]

The final grant under this head was Rs. 24,88,100. Due to heavy payments by way of rebate on sales of handloom cloth by Weavers' Co-operative Societies towards the end of the year, the actual expenditure rose to Rs. 29,14,150 resulting in an excess expenditure of Rs. 4,26,050. This was partly offset by smaller expenditure under other sub-heads under the major head.

(6)

Name of grant.	*Final voted grant.*	*Expenditure.*	*Excess.*
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
XXIV. Civil Works—Works ..	3,59,19,600	3,61,30,123	2,10,523

The percentage of excess to the final grant is only 0·6 and does not call for any special remarks.

(7)

Name of grant.	*Final voted grant.*	*Expenditure.*	*Excess.*
(1)	(2)	(3)	(4)
	RS.	RS.	RS.
XXVIII. Famine	5,14,900	6,48,186	1,33,286

The excess occurred mainly under the following sub-heads :—

	RS.
(i) 54. Famine—A. Famine Relief—c. Gratuitous Relief—Relief.	66,653
(ii) 54. Famine—A. Famine Relief—d. Miscellaneous—2. Other expenditure.	74,463

Item (i).—A sum of Rs. 16,200 was provided for in the supplementary estimates to meet the expenditure on the running of a gruel centre in the Malabar district for feeding the workers thrown out of employment due to the closure of a textile mill and for payment of pending bills connected with certain closed gruel centres. But due to increased expenditure on the supply of rice to the gruel centres, the actual expenditure under this head rose to Rs. 82,853 resulting in an excess expenditure of Rs. 66,653. This excess expenditure could not be foreseen and provided for in time.

Item (ii).—A sum of Rs. 50,000 was originally provided for under this head. With a view to meet the additional expenditure towards payment of cash grants to persons affected by natural calamities like fire, floods, etc., in the districts of South Arcot, Madurai, Tirunelveli, Tiruchirappalli and Malabar and also towards meeting the expenditure incurred by the Collectors for the distribution of gift rice offered by the UNICEF through the Director of Public Health, a supplementary appropriation of Rs. 1,51,000 was obtained in March 1955 raising the final grant to Rs. 2,01,000. But the actual expenditure proved to be much larger, viz., Rs. 2,75,463. Hence the excess.

(8)

Name of grant.	*Final voted grant.*	*Expenditure.*	*Excess.*
(1)	(2)	(3)	(4)
	RS.	RS	RS.
XXX. Stationery and Printing ..	1,08,64,200	1,09,25,945	61,745

The percentage of excess to the final grant is 0·6 and does not call for any special remarks.

10th February 1958]

B. CHARGED APPROPRIATIONS.

(1)

Name of grant. (1)	*Final voted grant.* (2)	*Expenditure.* (3)	*Excess.* (4)
	RS.	RS.	RS.
VI. Motor Vehicles Acts Administration.	67,95,400	68,15,219	19,819

The excess works out to only 0·3 per cent of the final appropriation and does not call for any special remarks.

(2)

Name of grant. (1)	*Final voted grant.* (2)	*Expenditure.* (3)	*Excess.* (4)
	RS.	RS.	RS.
XXIX. Pensions	4,00,800	4,16,706	15,906

The excess expenditure was due to the sanction of more pension claims than anticipated.

(3)

Name of grant. (1)	*Final voted grant.* (2)	*Expenditure.* (3)	*Excess.* (4)
	RS.	RS.	RS.
XXX. Stationery and Printing ..	5,49,200	7,87,650	2,38,450

The excess occurred under--

56. Stationery and Printing —II. Printing—d. Government Presses, Madras—H. Printing work done for the Secretarial Staff of the Governor and the High Court—Charged .. 2,40,251

As against a final appropriation of Rs. 5,39,500, the actual expenditure amounted to Rs. 7,79,751 leaving an uncovered excess of Rs. 2,40,251. The excess expenditure was due to increased printing work for the Governor's Secretariat and the High Court. This was partly offset by savings under other items. The final expenditure could not be foreseen and provided for in time.

(4)

Name of grant. (1)	*Final voted grant.* (2)	*Expenditure.* (3)	*Excess.* (4)
	RS.	RS.	RS.
XXXI. Miscellaneous	3,000	3,802	802

The excess expenditure is small and does not call for any special remarks.